



State of the City 2009

Presented by
**Mayor Margaret Abe-Koga and
Kevin C. Duggan, City Manager**



Our Mission Statement

The City of Mountain View's mission is to provide quality services and facilities that meet the needs of a caring and diverse community in a financially responsible manner.

Our Values

The organization's established values are:

- Provide exceptional service
- Act with integrity
- Treat others with respect



Presentation Outline

- I. Budget Overview
- II. Major Projects
- III. Accomplishment Highlights



A stylized graphic of a mountain range at the top of the slide. It features several overlapping, rounded mountain peaks. The foreground peaks are a solid teal color, while the background peaks are a lighter, semi-transparent blue. The mountains span the width of the slide.

Budget Overview

Budget Overview

- **FY 2008-09 Review**
- **FY 2009-10 Challenges**
- **Process Ahead for FY 2010-11**



Low Graphics

Wed., Sep 2, 2009

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City of Mountain View

City Council Departments About Us Community Development Public Safety Library, Arts, Parks & Rec Calendar

[Homepage](#) | [Departments](#) | [Finance and Administrative Services](#) | [Budget Updates](#)

Budget Updates

City Council Adopts Fiscal Year 2009-10 Budget

(See FY 2009-10 [Budget Meeting Information](#) below. As FY 2010-11 meetings are scheduled they will be posted.)

- For budget updates E-mail: citybudgetinfo@mountainview.gov or call the Budget Info Line: (650) 903-6656.
- You can also subscribe to budget E-mail notifications on-line.

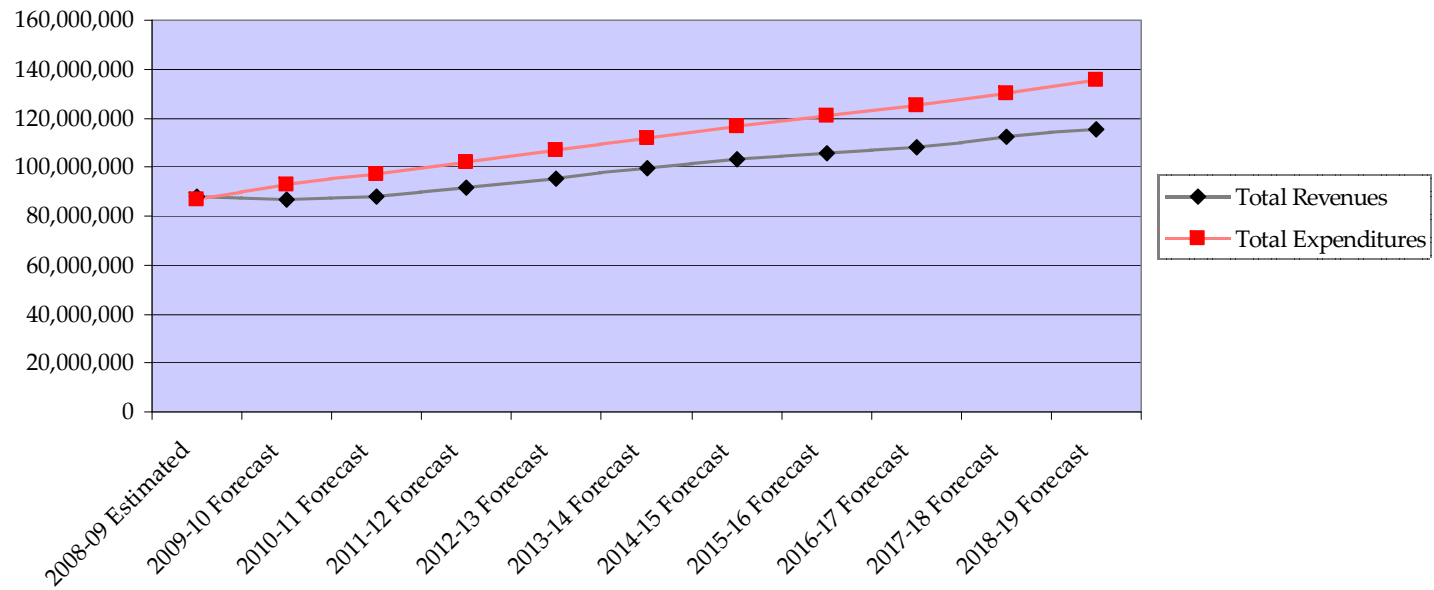
Related Links

- [Current Budget](#)
- [Budget Updates](#)
- [Business Licenses](#)
- [Utility Billing](#)
- [City Tax Information](#)
- [Purchasing](#)
- [Forms and Documents](#)

Long-Range Financial Forecast



General Operating Fund Forecast



A stylized graphic of a mountain range at the top of the slide. It features several overlapping, rounded mountain peaks. The foreground peaks are a solid teal color, while the background peaks are lighter shades of blue and teal, creating a sense of depth. The mountains span the width of the slide.

Major City Projects

Stevens Creek Trail – El Camino Real to Sleeper Avenue



Stevens Creek Trail – El Camino Real to Sleeper Avenue



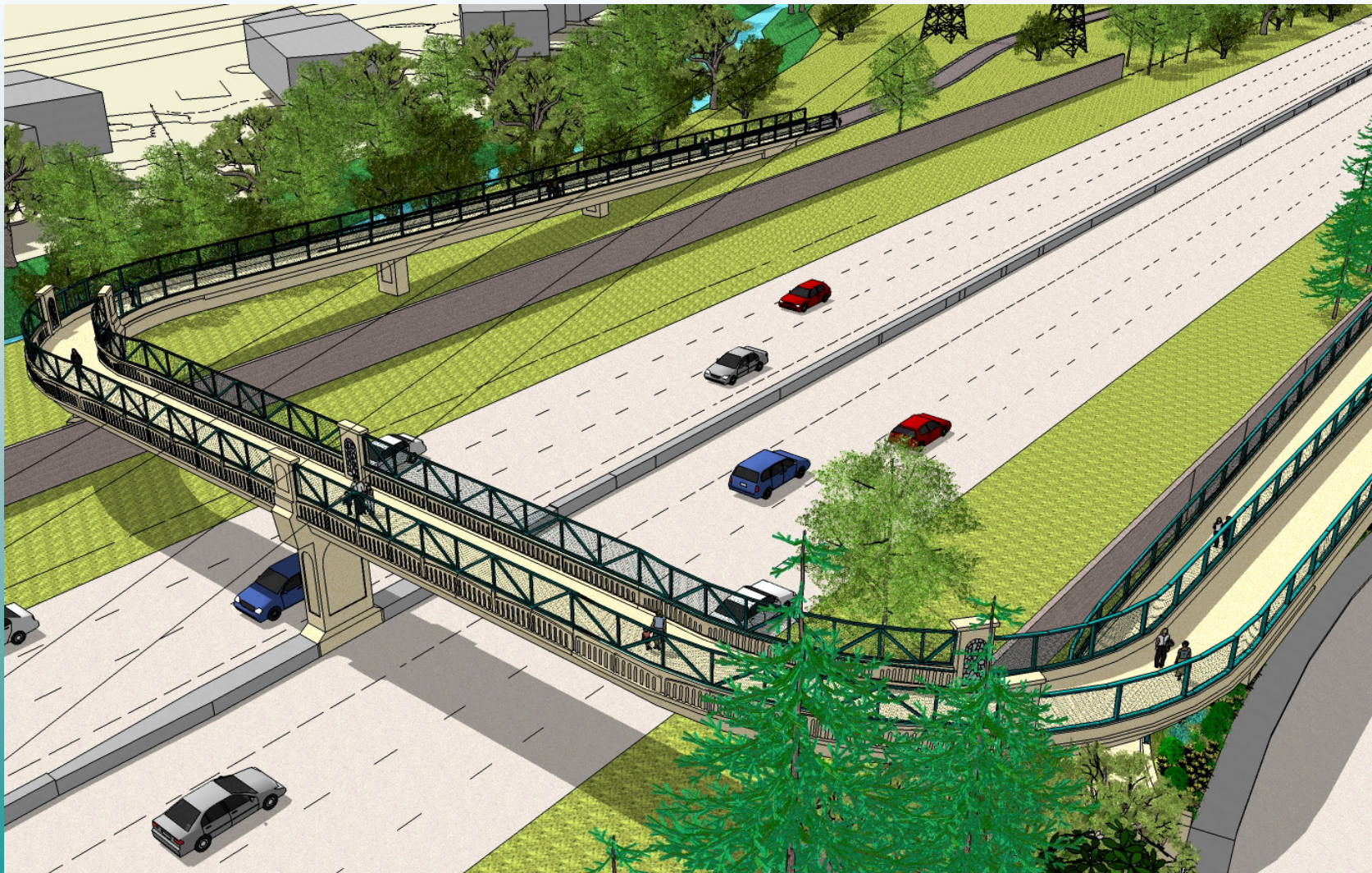
Stevens Creek Trail – Moffett Boulevard Overcrossing



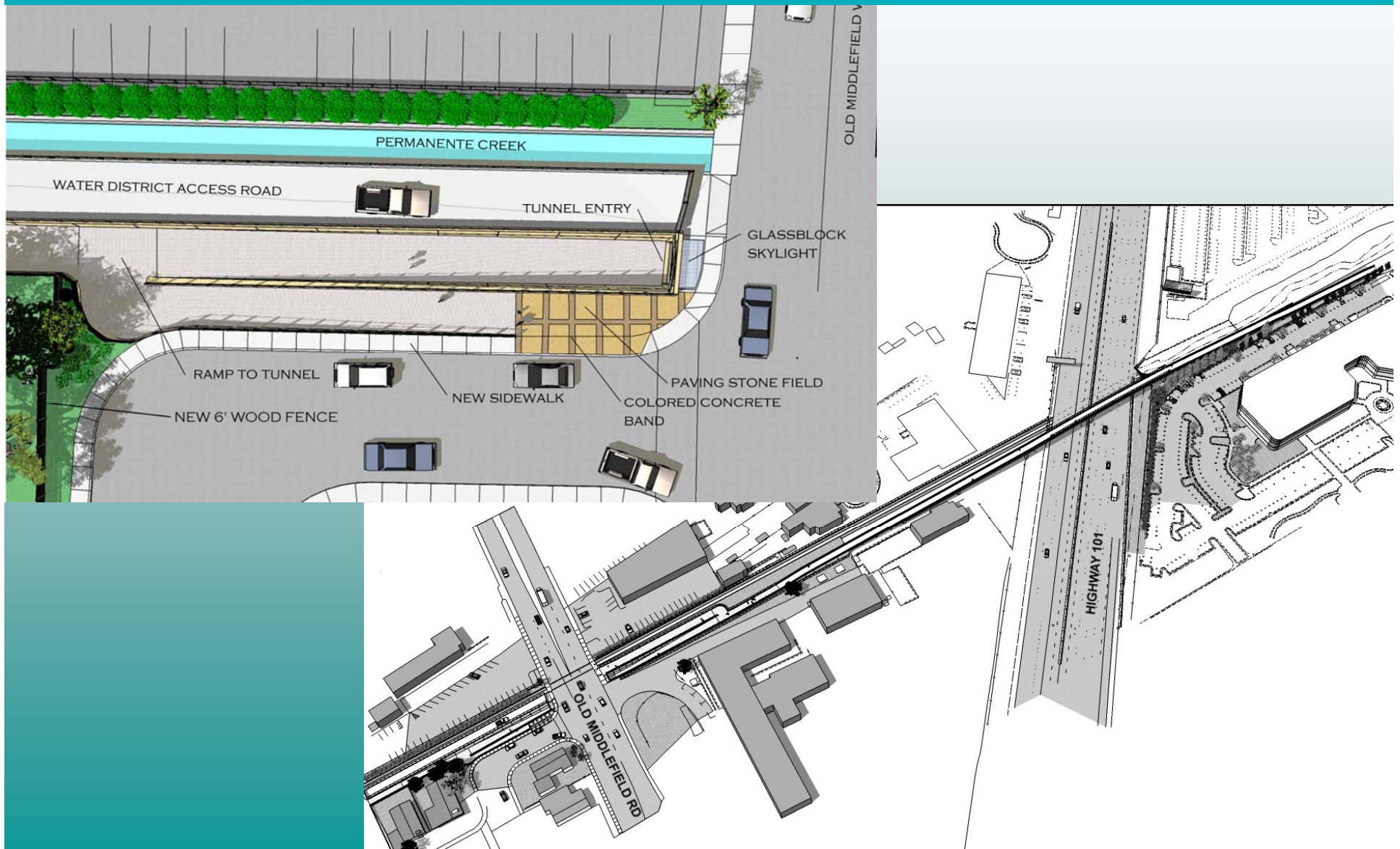
Stevens Creek Trail – Moffett Boulevard Overcrossing



Stevens Creek Trail – Dale Avenue/Heatherstone Way



Permanente Creek Trail



Shoreline Athletic Fields

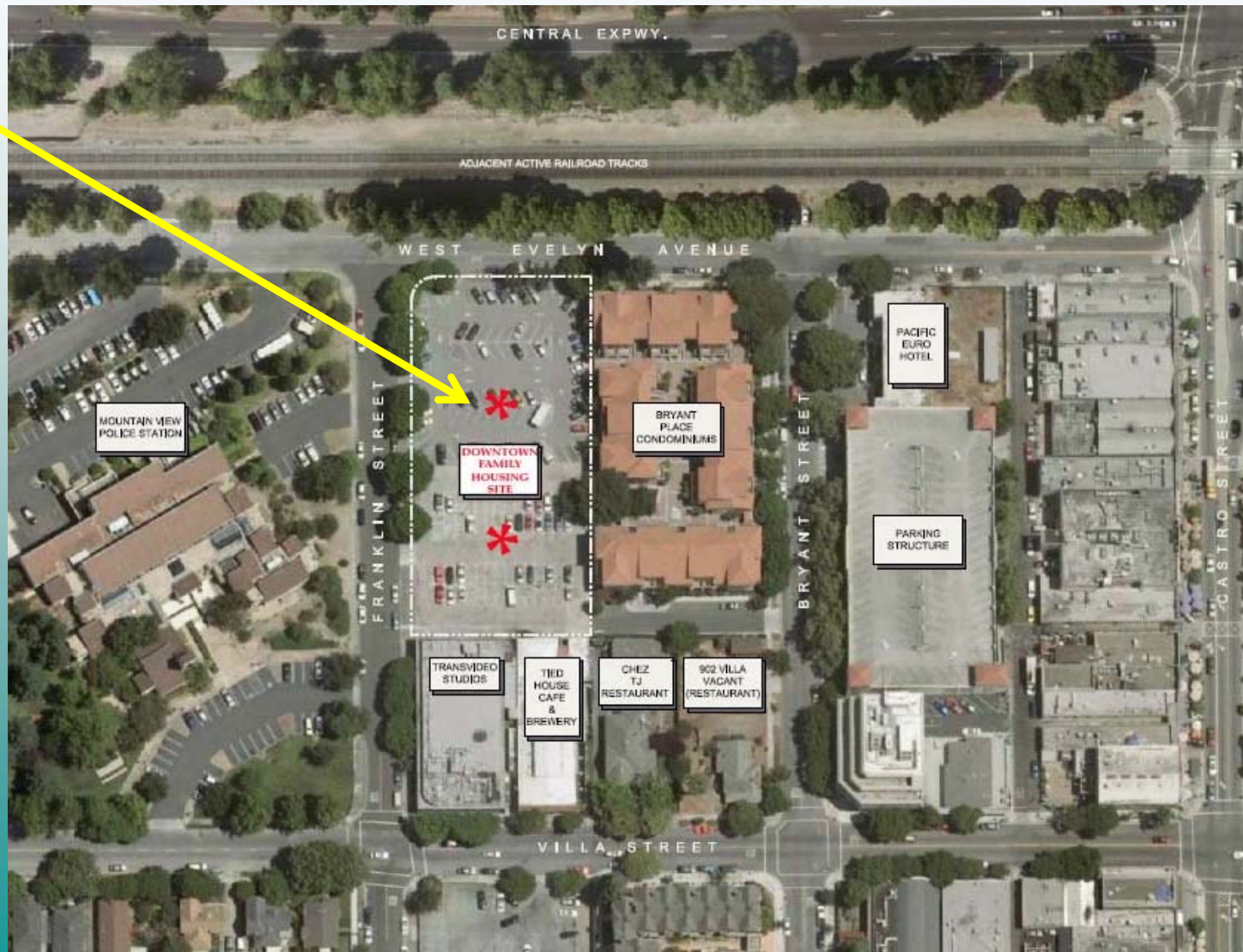




Child Care Center Opens



Downtown Affordable Housing



Shoreline Maintenance Facility



Recycled Water Project



Fire Station No. 5



New Fire Fleet



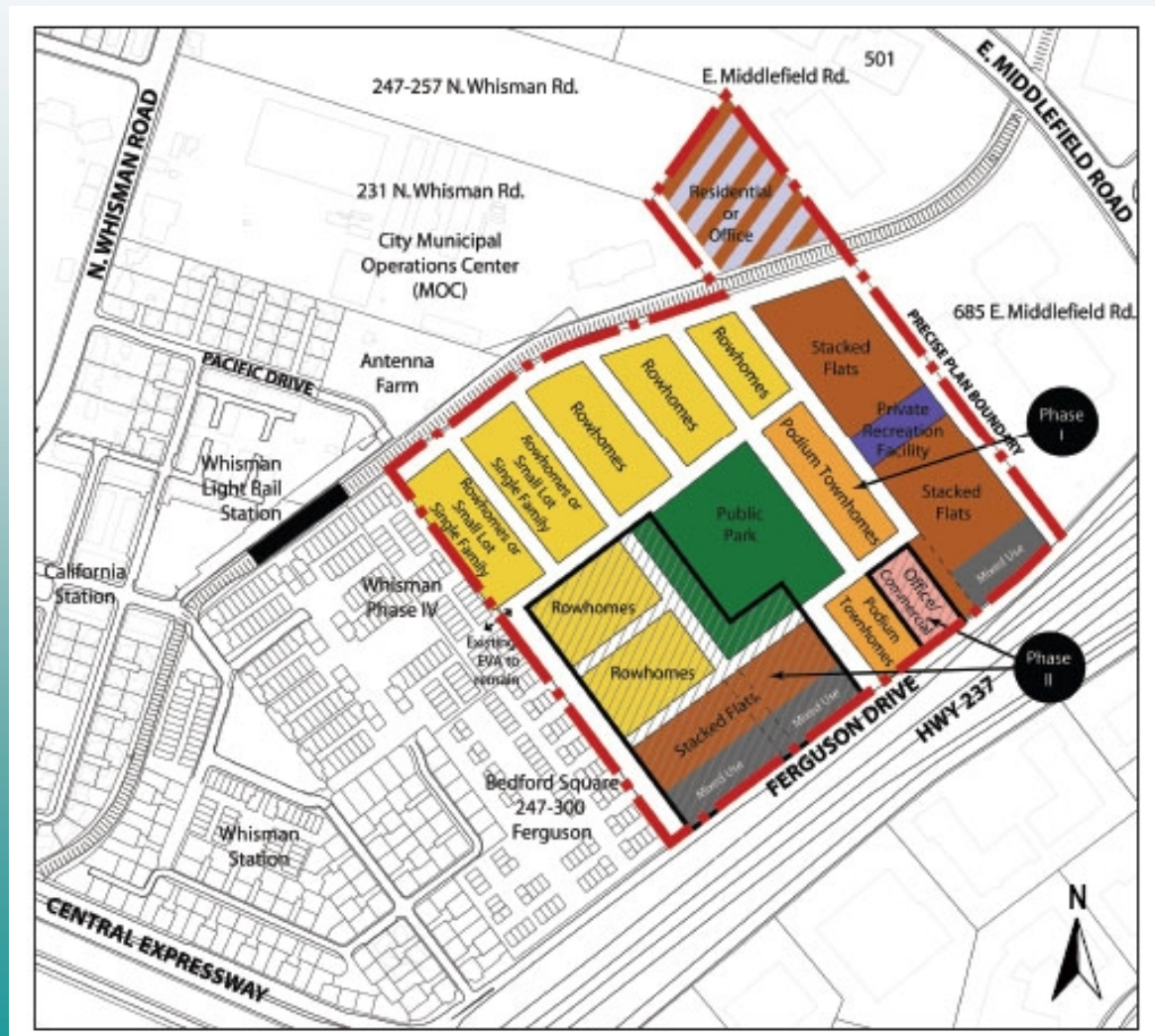
A stylized graphic of a mountain range with several peaks, rendered in shades of teal and light blue, positioned at the top of the slide.

Major Private Developments

Mayfield Housing



Whisman Area Housing



Grant/Levin Housing



Marilyn Drive Housing Project



San Antonio Center



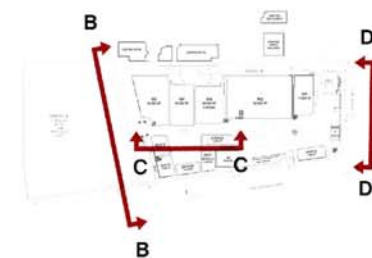
B NORTH ELEVATION AT HETCH HETCHY



C WEST ELEVATION - M3 TO M5



D SOUTH ELEVATION - EL CAMINO



SAN ANTONIO CENTER

A stylized graphic of a mountain range at the top of the slide. It features several overlapping mountain peaks in shades of light blue and teal. The foreground mountain range is a solid teal color, while the background ranges are lighter and more translucent.

Programs, Services and Events

General Plan Update



Environmental Sustainability



City Green Team



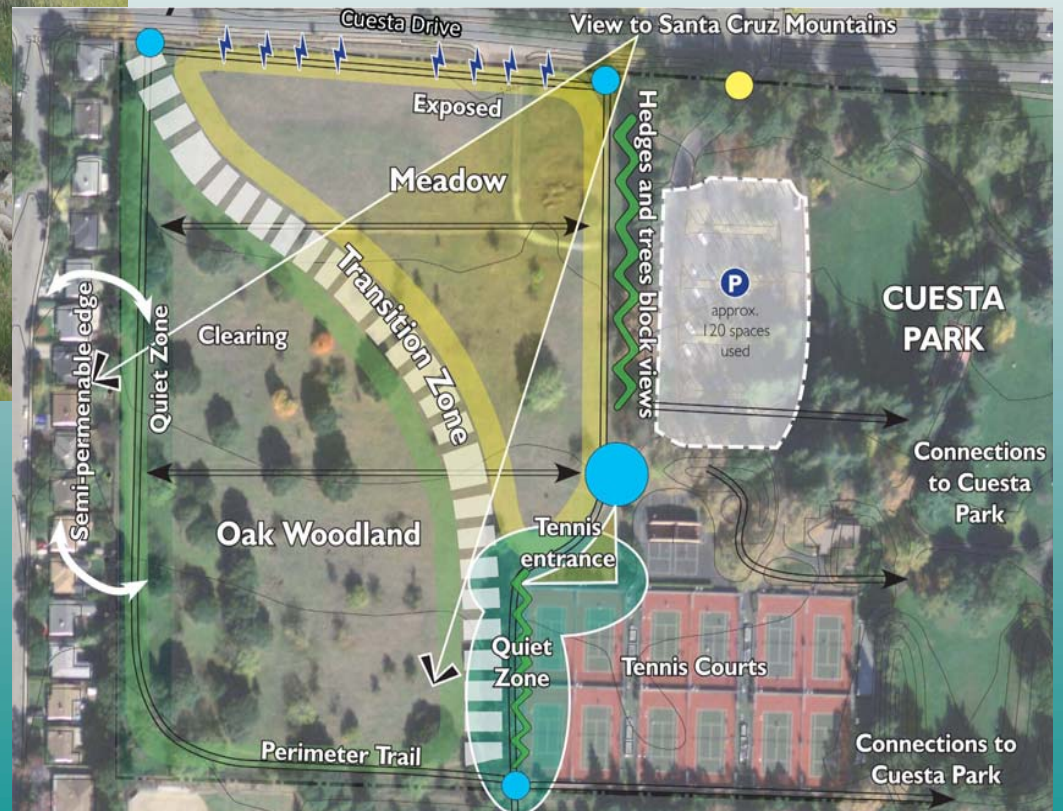
Recreation Plan



Open Space Plan



Cuesta Annex Plan



Water Conservation Outreach

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City of Mountain View

City Council Departments About Us Community Development Public Safety Library, Arts, Parks & Recreation

Homepage Departments Public Works Water Conservation

Drought State of Emergency – Reduce Water Use By 10% NOW!

Related Links

- Cuesta Park Annex
- Capital Projects and Bids
- Engineering Division
- Garbage and Recycling
- Public Services
- Standard Provisions
- Street Sweeping Schedule
- Transportation and Property Services Division
- Urban Water Management Plan
- Utility Billing & Rates
- FAQs
- Environmental Sustainability Program
- Sanitary Sewer Management Plan
- Water Conservation
- Pedestrian

Click below to register for water efficient landscaping classes.

[Upcoming water-wise gardening classes in Mountain View](#)

[Bay Area Water and Conservation Agency Classes](#)

[Water-Wise Plants](#)

these opportunities are being informed about the need for additional conservation efforts.

10 Simple Steps

How much water is Mountain View saving?

California Goal by Year 2020

20%

Current Conservation

10%

0%



Homebuyer Assistance Program



Federal Economic Stimulus



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SITE MAP

SEARCH

 WEDNESDAY, SEPTEMBER 02, 2009Text $A^+ A^- A$ | Web Feeds

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Public Safety



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SEARCH

- [!\[\]\(23a2e9ddc7bb0ef55393d38b772a848d_img.jpg\) Message from the City Manager](#)
- [!\[\]\(cdc5d03852d90f3a0d1df88fd5fca224_img.jpg\) ADA Compliance](#)
- [!\[\]\(2d0e2388c5813d8a3a70734d8b66a310_img.jpg\) Community Outreach](#)
- [!\[\]\(bdaaf4c97b2c34e53b2e8ba5bd765616_img.jpg\) Youth and Teen Resources](#)
- [!\[\]\(2a584ad51b5860753f3a9a7e867d7508_img.jpg\) Environmental Management](#)
- [!\[\]\(388aac98240ad86c4d863def498582e5_img.jpg\) Moffett Field Information](#)
- [!\[\]\(b61c1ce7d5a1cb9b10229fe708e1717c_img.jpg\) Federal Economic Stimulus](#)

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Recovery.gov provides estimates of jobs to be created and saved in each state under the stimulus program. As more information is released, we'll update this map.

Roll your mouse over the states to see the current jobs estimates.

Link to Inspectors General pages: [Findings](#), [Financial Status Reports](#), [Funding Notification Reports](#), [Recovery Plans](#), [Testimony](#); and [Government Accountability Office Findings](#).

Report misuse of Recovery funds to [Inspectors General Hotlines](#) and find [Whistleblower Information](#).

Link to [State Recovery Sites](#) and [Tribal News](#) to learn about recovery progress in your area.

Track agency progress with [Financial and Activity Reports](#) and [Funding Notifications Reports](#), read the [Agency Recovery Plans](#), and visit [Agency Recovery Sites](#).

Click on map to

Senior Advisory Task Force Report



New Online Recreation Registration



Mountain View Online : Start

Welcome to Mountain View Recreation Online Registration.

The online registration system allows you to review and register for programs and services 24 hours a day, 7 days a week. Please note that all registration, cancellation and refund policies listed in the current seasonal recreation activity guide apply.

Currently, you can:

- [Browse and select activities](#)
- [Register and pay for activities](#)
- [Retrieve forgotten PIN/Login ID](#)
- [View family account history](#)

You will need:

- Login ID and PIN
- Valid Visa or MasterCard
- Expiration date

A large banner for Mountain View Recreation. The top half has a teal background with a black silhouette of a tree and hills. On the left, a vertical logo reads "WIN/SPR 09" next to a starburst graphic. The word "Recreation" is written in large, bold, black letters, with the tagline "Creating Community Through People, Parks, and Programs" underneath. On the right, the text "City of Mountain View", "Community Services Department", "Recreation Division", and "www.mountainview.gov" is listed. The bottom half of the banner features a white background with a network diagram of teal dots and lines. Several circular photos of people participating in various activities are connected to the network. The phrase "get connected" is written in a large, stylized, white font with a teal outline across the bottom.

Positive Activities for Youth



Youth in Government Day



Police Youth Services Unit



Library Police Assistant Storytime



Police Activities League (PAL)



Area-Wide Emergency Notification System



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Special Events

Shoreline 25th Anniversary



Asian/Pacific Islander Celebration



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Additional Projects/Initiatives and Accomplishment Highlights

Additional Projects and Initiatives

- **2nd successful year Mountain View Reads Together**
- **Library circulation up by 18% to 1.57 million items**
- **Customer Relationship Management (CRM) Initiative — *Ask Mountain View***
- **Established a pilot food recycling program**



Ask Mountain View

Additional Projects and Initiatives

- Community Emergency Response Training (CERT) in more languages!
- PD Neighborhood and Business Watch Program, use of Twitter and new *CrimeReports* program
- 3rd successful year of Thursday Night Live



Hey there! **MountainViewPD** is using Twitter.

Twitter is a free service that lets you keep in touch with people through the exchange of quick, frequent answers to one simple question: What are you doing? **Join today** to start receiving **MountainViewPD's** tweets.



Accomplishment Highlights for Fiscal Year 2008-09

- \$1.8 million in Federal Economic Stimulus Bill funding
- \$20,000 in Community Emergency Response Team (CERT) grants,
- Recognized in the CERT National Newsletter for reaching out to the Chinese population
- \$17,000 grant from the California State Library
- \$400,000 in grants for Stevens Creek Trail to Dale Avenue/Heatherstone Way
- \$60,000 for health policy development as part of the General Plan update
- \$125,000 grant from VTA for a City-wide Pedestrian Master Plan
- Eight consecutive year as “Tree City USA”
- Prestigious Helen Putnam “Award for Excellence” for the Graham Reservoir and Sports Complex
- Government Finance Officers Association Award for Excellence in Financial Reporting and Distinguished Budget Presentation
- California Society of Municipal Finance Officers awards for Excellence in Operational Budgeting.
- National Purchasing Institute Award for Achievement of Excellence in Procurement
- Recognition for storm water pest management practices as part of the Santa Clara Valley Urban Runoff Pollution Prevention Program

Questions and Answers

